



## DEPARTMENT OF EDUCATION

## Working Together for Student Success

December 31, 2019

Steve Thalheimer Elkhart Community Schools #2305 2720 California Rd Elkhart, IN 46154-1220

## Roosevelt STEAM Amendment # 1 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Roosevelt STEAM** has been approved. These funds are authorized for use as of **December 30, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at <a href="mailto:dmarshall2@doe.in.gov">dmarshall2@doe.in.gov</a>.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$252,460.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600 Indianapolis, IN 46204

## SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

| 9                               |                             |
|---------------------------------|-----------------------------|
| School Name:                    | Roosevelt STEAM             |
| Person(s) requesting Amendment: | Beth Williams               |
| Phone number and email:         | bwilliams@elkhart.k12.in.us |
|                                 |                             |

|   |   | DWINGTIS G CIKITAT C.K.12.III.GS   |  |  |  |  |
|---|---|--|--|--|--|--|
| Goal/Federal<br>Requirement/Key Finding | Original Application  | Revision   | Justification  |  |  |  |
| IFV: Increase Learning Lime             | Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.                | Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries. | Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries. |  |  |  |
| uncreuse Learnina Time                  | The school budgeted 20,000/3330 for after school program.   | The school overbudgeted funds. New budget will decrease certified salary/benefits by 4,000/800.  | The school overbudgeted in this category. The school also has a 21CCLC grant and is coordinating efforts to meet the needs of all learners   |  |  |  |
|   | The school did not budget funds for instructional assistants to participate in professional development activities. | Professional development salary for instructional assistants will be added to the budget 4,000/800   | In order for all staff to participate in schoolwide professional development activities the school will add funds to non certifed staff.   |  |  |  |
|   |   |  |  |  |  |  |
|   |   |  |  |  |  |  |
|   |   |  |  |  |  |  |
|   |   |  |  |  |  |  |

| Focus Area                              | <b>Activity Description</b>       | Budget Category                                      | Activ | ity Total \$ |
|---|-----------------------------------|--|-------|--------------|
| Increase Learning Time                  | Teachers for extended learning    | Instruction: Salary (Cert.)                          | \$    | 16,000.00    |
| Increase Learning Time                  | Teachers for extended learning    | Instruction: Benefits (Cert.)                        | \$    | 2,530.00     |
| Provide Operational Flexibility         | Extra 4th grade classroom teacher | Instruction: Salary (Cert.)                          | \$    | 40,000.00    |
| Provide Operational Flexibility         | Extra 4th grade classroom teacher | Instruction: Benefits (Cert.)                        | \$    | 13,660.00    |
| Increase Learning Time                  | Extra 6th grade classroom teacher | Instruction: Salary (Cert.)                          | \$    | 40,000.00    |
| Increase Learning Time                  | Extra 6th grade classroom teacher | Instruction: Benefits (Cert.)                        | \$    | 13,660.00    |
| Create Community Oriented Schools       | CCJ for students                  | Support Services (Student): Professional Services    | \$    | 5,625.00     |
| Develop Teacher Effectivness            | Instructional coach               | Improvement of Instruction: Salary (Cert.)           | \$    | 66,500.00    |
| Develop Teacher Effectivness            | Instructional coach               | Improvement of Instruction: Benefits (Cert.)         | \$    | 27,220.00    |
| Develop Teacher Effectivness            | PD for Instructional Assistants   | Improvement of Instruction: Salary (NonCert.)        | \$    | 4,000.00     |
| Develop Teacher Effectivness            | PD for Instructional Assistants   | Improvement of Instruction: Benefits (NonCert.)      | \$    | 800.00       |
| Develop School Leadership Effectiveness | Leadership Mentor                 | Improvement of Instruction: Professional Services    | \$    | 20,000.00    |
| Increase Learning Time                  | Supplies                          | Instruction: General Supplies                        | \$    | 215.00       |
| Create Community Oriented Schools       | CCJ for parents                   | Community Services Operations: Professional Services | \$    | 2,250.00     |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   |                                   |  |       |              |
|   | 1                                 | Rudget Category                                      | Total |              |

| Budget Category                    | Total |           |
|------------------------------------|-------|-----------|
| Instruction: Salary (Cert.)        | \$    | 96,000.00 |
| Instruction: Benefits (Cert.)      | \$    | 29,850.00 |
| Instruction: Salary (NonCert.)     | \$    | -         |
| Instruction: Benefits (NonCert.)   | \$    | -         |
| Instruction: Professional Services | \$    | -         |
| Instruction: Rentals               | \$    | -         |

| \$              |
|-----------------|
| \$<br><u> </u>  |
| \$<br>\$        |
| \$<br>\$ 5,625  |
| \$<br>\$        |
| \$<br>\$ 66,500 |
| \$<br>\$ 27,220 |
| \$<br>\$ 4,000  |
| \$<br>\$ 800    |
| \$<br>\$ 20,000 |
| \$<br>\$        |
| \$<br>Ś         |

| Grand Total   | \$<br>252,460.00 |
|---|------------------|
| Indirect Cost Used  | \$<br>-          |
| Community Services Operations: Transfer                             | \$<br>-          |
| Community Services Operations: Property                             | \$<br>-          |
| Community Services Operations: General Supplies                     | \$<br>           |
| Community Services Operations: Other Purchased Services             | \$<br>           |
| Community Services Operations: Rentals                              | \$<br>           |
| Community Services Operations: Professional Services                | \$<br>2,250.00   |
| Community Services Operations: Benefits (NonCert.)                  | \$<br>           |
| Community Services Operations: Salary (NonCert.)                    | \$<br>-          |
| Community Services Operations: Benefits (Cert.)                     | \$<br>-          |
| Community Services Operations: Salary (Cert.)                       | \$<br>-          |
| Transportation: Transfer  | \$<br>-          |
| Transportation: Property  | \$<br>-          |
| Transportation: General Supplies                                    | \$<br>-          |
| Transportation: Other Purchased Services                            | \$<br>-          |
| Transportation: Rentals   | \$<br>-          |
| Transportation: Professional Services                               | \$<br>-          |
| Transportation: Benefits (NonCert.)                                 | \$<br>_          |
| Transportation: Salary (NonCert.)                                   | \$<br>_          |
| Transportation: Benefits (Cert.)                                    | \$<br>_          |
| Operations and Maintenance: Transfer Transportation: Salary (Cert.) | \$<br>_          |

|             |  |      |             | SIG     | 100   | 3g Budo                  | jet SY 20   | 19-2020         | Amend                   | dment #    | ]                     |                |       |             |         |            |
|-------------|--|------|-------------|---------|-------|--------------------------|-------------|-----------------|-------------------------|------------|-----------------------|----------------|-------|-------------|---------|------------|
|             |  |      |             |         |       | Со                       | mplete the  | budget be       | low:                    |            |                       |                |       |             |         |            |
| ,           | <u>Object Code</u>   |      | 110         | 120     | 0     | 211-290                  | 211-290     | 311-319         | 440                     | 510-593    | 611-689               | 710-748        | 9     | 10          |         |            |
| Account     |  |      | Salar       | У       |       |                          | efits       | Professional    | Rentals                 | Other      | General               | Property       | Trai  | nsfer       | Lir     | ne Totals  |
| Number      | Expenditure Account  |      | Cert        | Nonc    | cert  | Cert                     | Non Cert    | Services        |                         | Purchase   | Supplies              |                |       |             |         |            |
| 11000       | Instruction  | \$   | 96,000.00   | \$      | -     | \$29,850.00              | \$ -        | \$ -            | \$ -                    | \$ -       | \$ 215.00             | \$ -           | \$    | -           | \$ '    | 126,065.00 |
| 21000       | Support Services -<br>Student  | \$   | -           | \$      | -     | \$ -                     | \$ -        | \$ 5,625.00     | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      | 5,625.00   |
| 22100       | Improvement of Instruction (Professional Development)  | \$   | 66,500.00   | \$ 4,00 | 0.00  | \$27,220.00              | \$ 800.00   | \$20,000.00     | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      | 118,520.00 |
| 22900       | Other Support Services   | \$   | -           | \$      | -     | \$ -                     | \$ -        | \$ -            | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      | -          |
| 25191       | Refund of Revenue  |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             | \$      | -          |
| 26000       | Operation &<br>Maintenance   | \$   | -           | \$      | -     | \$ -                     | \$ -        | \$ -            | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      | -          |
| 27000       | Transportation   | \$   | -           | \$      | -     | \$ -                     | \$ -        | \$ -            | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      |            |
| 33000       | Community Service Operations   | \$   | -           | \$      | -     | \$ -                     | \$ -        | \$ 2,250.00     | \$ -                    | \$ -       | \$ -                  | \$ -           | \$    | -           | \$      | 2,250.00   |
| 60100       | Transfers (interfund)  |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             | \$      | -          |
|             | Column Totals  | \$   | 162,500.00  | \$ 4,00 |       |                          |             | \$27,875.00     |                         | \$ -       | \$ 215.00             | \$ -           | \$    | -           |         | 252,460.00 |
| <u>Indi</u> | Indirect Cost Rate %: 3.32 Subtract the amount above \$25,000 (per individual contracted service) from your total budget: \$ - |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
|             |  |      |             | _       |       |                          |             |                 |                         |            | Total after           | deducting F    | rop   | erty:       | \$ 2    | 52,460.00  |
|             |  |      |             |         |       |                          |             |                 |                         |            | Total Availab         | le for Indire  | ct C  | osts:       | \$      | 8,381.67   |
|             |  |      |             |         |       |                          |             |                 |                         | Α          | mount of Indir        | ect Cost to    | be ı  | used:       | \$      | -          |
|             |  |      |             |         |       |                          |             |                 |                         |            | Grand Tota            | al After Indir | ect ( | Cost:       | \$2     | 252,460.00 |
|             |  |      |             |         |       |                          | Budget      | Narrative       |                         |            |                       |                |       |             |         |            |
|             | DNS: Provide a narration team a  |      |             |         |       | llocated. E.             | g. Other Pu | rchase Servi    | ces: \$1,50             | 0 PD for m | entor teache          | rs to attend   | Nev   | v Tecl      | n trair | ning;      |
| Ψ4,000      | administration team a  | ПСП  | ding NASTID | 0       | CITCC |                          |             |                 |                         | ь          | ranarh <i>u</i> Equin | mont/Tooh      | nala  | <b>~</b> \. |         |            |
| 215.00      | Supplies for outended  | loar | nina        | U       |       |                          |             |                 |                         | Г          | roperty: Equip        | meni/ rech     | пою   | gy          |         |            |
| 213.00 - 3  | 215.00 - Supplies for extended learning  |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
|             | Professional Services Other Purchase Services (travel, communication)  |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
| 20,000 - I  | 20,000 - Principal Mentor; 7,875 - CCJ for students during the school day and parents for after                                |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
|             | SIG Staffing   |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
|             | Instructions: Complete the SIG Staffing information below  |      |             |         |       |                          |             |                 |                         |            |                       |                |       |             |         |            |
|             | Staff Name   |      | Staff Pos   | ition   |       | Cert/ Non-<br>Certified. | FTE:        | Stipend:<br>Y/N | Split<br>Funded:<br>Y/N |            | nal Funding<br>ource  | Po             | sitio | n Des       | cripti  | on         |

| TBD (2)        | Classroom Teachers       | Certified | 1.0 | N | N | Two additional teachers will be hired for one year to provide the necessary smaller class size (grades 4 and 6) for those students who are 2-3 years academically behind with the intent to attain more than one year's worth of growth for each student. Currently 4th grade has a 18:1 ratio. An additional certified teacher will change the ratio to 14:1. 6th grade has a 24:1 ratio. An additional certified teacher will change the ratio to 18:1. The lower ratio will allow the certified teacher to target specific academic skill deficits, facilitate cooperative learning groups, and implement peer to peer tutoring. The lower ratio will also allow the certified teacher to provide tier 2 and tier 3 instruction within the classroom. |
|----------------|--------------------------|-----------|-----|---|---|--|
| Sherry Keeslar | Instructional Coach      | Cert.     | 1   | N | N | Work with teachers grades K-3 conducting ongoing PD around specific needs of teacher as well school initiatives with literacy, student engagement and in clusion.  |
| TBD            | Instructional Assistants | Non Cert. |     | Y | N | Professional development for non   |
|                |                          |           |     |   |   |  |
|                |                          |           |     |   |   |  |
|                |                          |           |     |   |   |  |
|                |                          |           |     |   |   |  |
|                |                          |           |     |   |   |  |